

## Bishop's Tachbrook C E Pupil Premium Grant Expenditure: Report: 2016-2017

---

### Overview :

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll (Sept 2016)	208
Amount of PPG received per pupil PPG	£1320 (12 pupils)
Amount of PPG received per pupil Post LAC	£1900 (4 pupils)
Total number of pupils <u>funded for PPG</u>	(16 pupils)
<b>Total amount of PPG received (Financial Year Total)</b>	<b>£23,440</b>

NB : Anticipated future PPG income: £20,440 (2017-2018), £18,980 (2018-2019)

Governors undertaking budget forecasting should anticipate a drop in PPG funding as 2016/17 funding is based on 19 pupils but predictions for our school role continue to show a likely decline in PPG funded eligible pupils over the next few years.

<b>Impact of PPG spending KS2 Current attainment: 2016-2017</b> NB small cohort sizes mean care should be exercised in inferring from this data		
<b>July 2017</b>	% Y6 pupils eligible for PPG achieving	Y6 pupils overall achieving
<b>Expected level in Reading, Writing &amp; Maths (RWM)</b>	33%	86%
<b>Expected level in Reading (R)</b>	33%	90%
<b>Expected level in Writing (W)</b>	33%	87%
<b>Expected level in Maths (M)</b>	66%	90%
<b>Expected level in Grammar Punctuation Vocabulary &amp; Spelling (GPVS)</b>	66%	94%

### Impact of PPG spending (Y1 Phonics) Current attainment:

**2016-2017** NB small PPG cohort sizes mean care should be exercised in inferring from this data

July 2017	% Y1 pupils eligible for PPG achieving	% Y1 pupils overall achieving
Phonics standard	100%	96%

### Impact of PPG spending (Y2) Current attainment:

**2016-2017** NB small PPG cohort sizes mean care should be exercised in inferring from this data

July 2017	% Y2 pupils eligible for PPG achieving	% Y2 pupils overall achieving
Expected standard or above in Reading	50%	97%
Expected standard or above in Writing	50%	87%
Expected standard or above in Maths	50%	90%
Expected standard or above in RWM	50%	83%

### Planned Curriculum Focus of PPG spending 2017-18

#### Objectives in spending PPG:

Ensure every PPG pupil gains self-esteem, eliminates lateness and achieves a learning mindset to enable them to thrive and make the best progress possible .

Improve rates of progress in Reading, Writing and Maths for PPG so that attainment is at least in line with National averages and 100% of Key Stage 2 Pupil Premium pupils are on track to attain their end of KS targets.

To continue to build on PPG children's knowledge and application of phonics, reading comprehension and maths- early PPG intervention is central to the Learning Improvement Plan (LIP).

To continue to improve the allocation of funding for pre-teaching vulnerable learners so that progress is maximised.

## Nature of support planned for 2017-18

To raise further pupils' achievement through continuous staff training especially ensuring effective marking and monitoring which shows pupils very precisely how to improve their work.

Additional teaching hours being used for narrowing the gaps in Literacy especially phonics, with pupils in Y1, 5 and 6.

Continue to provide counselling opportunities to deal effectively with pastoral care, improving behaviour and assisting with maintaining a learning mindset and promoting self-esteem and resilience.

To continue to improve pupils' readiness to learn by promoting engagement, improving behaviour and ensuring pupils understand the School's values, through lunchtime small group nurture in the Den for PPG pupils who sometimes have difficulty with friendships or behaviour in the less structured playtimes.

Continue to ensure PPG pupils have access to wider opportunities to enhance self-esteem beyond school day eg Sports Clubs, After School care, Residential Trips, visits, music lessons.

Continue to support PPG families through provision of breakfast club in order to eliminate morning lateness and thus promote readiness to learn.

Nature of support 2016-17	Costs
<p>Overcoming specific gaps in understanding of number: Pre teaching for pupil 3x pw.  Overcoming specific gaps in understanding of literacy concepts and building vocab: pre teaching for pupils 3x pw.  Breaking Maths into smaller clear steps by govomh very regi]ulat 1:1 support in maths to certain pupils eligible</p>	£4,070
<p>Ensuring a learning mindset is quickly achieved for PPG pupils experiencing complex and challenging home circumstances by employment of a counsellor to deal effectively with pastoral distress or a variety of distress external to the school..</p>	£2,000
<p>Daily support of PPG pupils in reading, phonic decoding, handwriting and comprehension skills for pupils not at expected levels in both Key stages.</p>	£5,600
<p>Providing an appropriate and secure setting to establish expectations of learning and social behaviours by employing staff trained in Nurture provision for focused small group lunchtime interventions</p>	£1,400
<p>Increasing the self-esteem, turn-taking and successful social skills of individual pupils by increasing their motivation in taking part in after school sports clubs through the provision of sports coaching for certain targeted PPG pupils.</p>	£500
<p>Ensure PPG pupils have access to wider opportunities (eg Outward Bound Residential / After School clubs to which they would not otherwise have access)</p> <p>Challenging low self-esteem in some PPG pupils through the provision of music tuition so these pupils feel success across the whole curriculum.</p>	£3,950
<p>Eliminating lateness and ensuring a learning mindset at the very start of the school day by providing breakfast club and providing wrap around care to one family in challenging circumstances to enable regular attendance.</p>	
<p>Overcoming gaps in understanding with daily sessions (QUEST) by pre-teaching and re-capping key concepts in literacy and numeracy to maximise the effectiveness of class teaching in building on these basic skills.</p>	£4,600
<p>Ensuring particular pupils without constant readiness to learn are fully supported to access the curriculum so that their learning and progress sis maximised through close support in class.</p>	£3,360
<p><b>Total</b></p>	£25,480